

Euston Foodbank
St Pancras Church House ground floor
1 Lancing Street (off Eversholt St)
Near the east side of Euston Station
London NW1 1NA

<u>info@euston.foodbank.org.uk</u> www.euston.foodbank.org.uk

Annual General Meeting 11am Thursday 19 November 2020 online

Please email info@euston.foodbank.org.uk for the log-in

Agenda

- 1. Apologies
- 2. Minutes of the 2019 AGM
- 3. Report of 2019/2020
- 4. Accounts to 31 March 2020
- 5. Consideration of co-option of trustees
- 6. Election of two of the six volunteers to Management Committee
- 7. Staffing Structure Consultation
- 8. Any Other Business notified to the chair at the beginning of the meeting
- 9. Austerity and Pandemic discussion

Minutes of the Annual General Meeting 11am Thursday 5 December 2019

Present: Dorothea Hackman, Jeremy Trood, Patricia Brewerton, Linda Gilson, Rachel Floyd, Chris Powell, Nic Corcoveunu, Anne Stevens

- Apologies accepted from: Dawn Cole Savidge, Greg Powell, Laura Jane Smith, Daniel Harrison
- 2. Election of Officers: Chair Dorothea Hackman, Treasurer Jeremy Trood, Secretary Patricia Brewerton
- 3. Minutes of the 2018 AGM were agreed
- 4. Report of 2018/2019 was approved
- 5. Accounts to 31 March 2019 were approved
- 6. Election of two of the six volunteers: Chris and Nic were reelected
- 7. No Other Business notified
- 8. Euston Foodbank vision discussion was held

Charity number 1172880 Patron: Sir Keir Starmer QC MP
Chair: Dorothea Hackman, St Pancras Parish Church
Secretary: Dr Patricia Brewerton, ex-Lumen UR Church
Treasurer: Fr Jeremy Trood, St Aloysius RC Church Somers Town



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Euston Foodbank Trustees Report and Accounts 2019/2020 Financial Year

The foundingTrustees are:

Chair: Dorothea Hackman, St Pancras Parish Church

Treasurer: Fr Jeremy Trood, St Aloysius RC

Secretary: Dr Patricia Brewerton, ex-Regent Square@Lumen URC

Deacon Linda Gilson, Kings Cross Methodists

Rachel Floyd, St Pancras Old Church CofE - RIP 15th October 2020

Congratulations to Revd Dawn Cole-Savige, Bloomsbury Baptists who stood down at the 2019 AGM and has since given birth to twins: a boy and a girl, nearly a year old.

Six elected trustees from amongst the volunteers (date gives expiry of 3 year term):

Daniel Harrison 2021

Deseline Djiayep – stood down 1st June 2019 to take up employment with the Foodbank

Gregory Powell & Laura Jane Smith 2020

Chris Powell & Nic Corcoveanu 2022

Trustees have met quarterly, to oversee and progress Euston Foodbank business and remained in email and internet contact during the current pandemic lockdown.

Euston Foodbank continued to support a rolling number of 100 households a week until lockdown in March due to the covid-19 pandemic, when numbers trebled, and have now settled at around 250-300 households a week. The main reason people attend foodbanks is low income, 27%, with benefit delays the next most common reason at 25%.

During the financial year 2019/20 EFB supported 6914 people of whom 1365 were children, in the first half of that year 3198 people were supported, 630 of them children. In the six months since 1st April 2020 we have supported 7804 people, 1502 were children. We received 99 tons of food, and have redistributed 88 tons.

We have around 40 volunteers for our 4 weekly sessions and have held training recruitment events to keep their numbers up. Heartfelt thanks go to them, our donors – both food and funds - and our volunteer drivers, and trustees. We could not function without you all.

The impending pandemic driven recession on top of poverty from the austerity economy measures continue to increase the need for foodbank support in our community. So although we would like to see the need for foodbanks phased out, we do not think this will be soon.

Signed: Chair: Dorothea Hackman Treasurer: Jeremy Trood



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Independent examiner's report to the trustees of Euston Food Bank

I report to the trustees on my examination of the accounts of the Easten Food Bank (the Trust) for the year ended 31st March 2020.

As the charity trustees of the Trust you are responsible for the preparation of the eccounts in accordance with the requirements of the Charities Act 2011 (The Act).

I report in respect of my examination of the Trans's accounts carried out under eaction 145 of the 2011. Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my etiention in connection with the examination giving me cause to believe that in any material respect.

- 1. accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
- 2, the accounts do not accord with those records; or
- 3. the accounts do not comply with the applicable requirements concenting the farm and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and tak view which is not a matter considered as part of an independent examination.

I have no concerns and here come sorous no other matters in contraction with the examination to which attention should be drawn in this report in order to unable a proper understanding of the accounts to be reached.

Cloubin Weller

Claudia Tretterbroin 126 Blurton Road Limiton E5 Shirt

15/09/2020



Total

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ACCOUNTS TO THE 31 MARCH 2020					draft	
INCOME	2020				2019	
Corporate Donations	£ 36,669.59				£21,687.62	
Gift Aided Donations	£	£ 2,011.89			£2,203.64	
Non-Gift Aided Donations	£	£ 23,628.46		€ 9,972.49		
Bank Interest		£12.92				0.49
Total Income			£	62,322.86	£	33,864.24
EXPENDITURE						
Rent	£	16,683.25				12,883.16
Cleaning	£	1,150.00			t	1,060.00
Salary Costs	£	22,829.62			E	
Insurance	£	309.18				305.99
Training	£				ε	924.00
Publicity	£				ε	216.29
Administration	£	1,084.07			£	242.50
Bank Charges	£	60.00			£	60.00
Additional Food	£	3,124.25			ε	4,930.17
Transport	£	2,578.60			ε	4,226.45
Trussell Trust Membership	£	360.00			£	610.00
Equipment	£	931.45			£	2,373.74
Total Expenditure			£	49,110.42	£	27,832.40
SURPLUS INCOME OVER EXPENDITURE			£	13,212.44	ε	6,031.84
ASSETS						
CAF Gold Account at 1 April 2019		£500.68				6100.19
CAF Current Account at 1 April 2019		£17,423.05			1	11,391.70
				£17,923.73	1	11,891.89
Surplus Income over Expenditure				£13,212.44		£6,031.84
CAF GOLD ACCOUNT at 31 March 2020		£10,513.60				£500.68
CAF Current Account at 31 March 2020		£20,622.57			ŧ	17,423.05

£31,136.17

£17,923.75